

Dedham Article and Cost Centers

2025/2026

Regular Instruction: \$2,647,353

Special Ed Instruction: \$877,849

CTE Instruction: \$0.00

Other Instruction: \$47,138

Student & Staff Support: \$180,360

System Administration: \$136,279

School Administration: \$182,152

Transportation/Bus: \$189,328

Facilities and Maintenance: \$447,928

Debt Service: \$39,241

Comm.:

All Other:\$40,000

Total \$4,787,628