



**LUCERNE-IN-MAINE VILLAGE CORPORATION**  
**BOARD OF OVERSEERS MEETING**  
**MINUTES**

DATE: June 17, 2025                      OVERSEERS: Ann Fossett, Chair  
   James Sutherland  
   Lindell Rutherford

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The meeting was called to order at 1801 with the Pledge of Allegiance.

**Announcements:**

- The budget preparation for 2026/2027 has begun. If any property owners are interested in serving on a budget committee, reach out to Michelle.
- The Public Hearing for the Annual Meeting will be held on Tuesday, August 5 at 6:00PM in the Town Meeting Room.
- Lucerne Annual Meeting has been moved to August 12 at 6:00PM in the School Gym.

Motion to approve the minutes of the May 20, 2025 Overseers' Meetings.

Lin/Ann            3/0/0

Motion to accept the reports from the Code Enforcement, Dam Committee, and Fire Chief.

Ann/Lin            3/0/0

**Payable and Payroll Warrants**

2025-62:	Payroll	2025-65:	Payroll
2025-63:	Payroll	2025-66:	Improvement Payroll
2025-64:	Payroll	2025-67:	Payables

Motion to approve the warrants as presented.

Ann/Lin            3/0/0

**Roads Discussions**

*General*

- Work is being done to line up a contractor to make repairs to the Hurd Brook Bridge.

**Old Business**

The dam access issue is being worked on with our attorney.

Lucerne Water Works- tabled.

**New Business**

Residents were present to request year-round trash collection on their roads rather than seasonal. Overseers directed Michelle to check into changing some roads with Casella.

The Overseers reviewed the paper roads transfer request for the Derosiers on Hurd Point Road. Due to the layout of that paper road and access requirements beyond the Derosiers property, the Overseers will do a site visit on July 5 at 9:00AM to better understand the layout and request.

**For the Good and Welfare:**

- Lakeview Avenue needs brushing done.
- Request for 25 MPH speed limit signs on Lakeview Avenue.
- Culvert at 584 Lakeview Avenue needs to be replaced.
- ATV/Dirt bikes are an issue again now that it is summer. Concerns that someone is going to get hurt. People should call the Game Wardens to help address the issue.

Motion to adjourn at 1856.

Ann/Lin 3/0/0

Respectfully submitted,



Michelle C. Fish  
Deputy Village Clerk

**Code Enforcement Officer/Licensed Plumbing Inspector  
Village of Lucerne  
Monthly Report – July 08, 2025**

**PERMITS**

Date	Permit #	Name	Address	Map/Lot	Category	Amount
06/23/25	09-2025B	Sheila Pascual	42 Poplar Road	31/152	Corrective Permit	\$194.00
06/25/25	10-2025B	Alice Swett	587 Lakeview	41/023	Accessory Struct.	\$147.50
06/25/25	11-2025B	David Pulito	45 Hurd Point	44/034	Accessory Struct.	\$119.00
07/08/25	12-2025B	Barbra Higgins	132 Pine Trail	26/047	New Construction	\$740.00
07/08/25	13-2025SLZ	Thomas Higgins	119 Hurd Point	45/023	Corrective Permit (A-T-F)	\$100.00

**PLUMBING PERMITS**

Date Issued	Name	Permit #	Category	Amount	Map/Lot
06/27/2025	George Shaughnessy	1898	SSWW	\$290.00	29/039
06/27/2025	Barbra Higgins	1899	SSWW	\$290.00	26/047

**MDEP PERMITS:**

1. THOMAS HIGGINS APPLICATION PENDING

**KEY**

CODE	PERMIT TYPE
B	BUILDING
D	DEMOLITION
S	SOLAR
O	OPERATIONAL
SSWW	SEPTIC
IP	INTERNAL PLUMBING
PBR	PERMIT BY RULE
SLZ	SHORELAND ZONING
A-T-F	AFTER-THE-FACT

# Town of Dedham

Incorporated February 7, 1837

## DEDHAM/LUCERNE FIRE DEPARTMENT

8 Baid Mountain Road, Dedham | 207.843.7530

### June 2025 Fire Department Activity

In June the Fire Department responded to 61 requests for service as follows:

EMS	6	Fire Drill	3
Tree Down	2	Electrical Problem	1
Assist PD	1	Fire Extinguisher Training	1
Touch-A-Truck Event	1	Seasonal Campfire Permits	45
MMA Training Day	1		

Seasonal campfire permits can be obtained by calling the Fire Department at 207.843.7530.

Single use burn permits can be picked up at the Fire Department every day from 9AM-6PM OR online by going to [maine.gov/burnpermit](http://maine.gov/burnpermit).

Date	#	Precipitation (Inches)	Precipitation Type	Measurement above spillway (Inches)	#	Water Temp (Deg. F)	Condition	Notes (Comments)
04/05/2022		0		10		42		(note that fishway is 6" below spillway)
04/07/2022		0		9		42	Ice Out	
04/09/2022		1.5	Rain	10		43		
04/15/2022		1	Rain	10		44		
04/21/2022		1.5	Rain	11		43		
04/28/2022		0		13		44		
05/06/2022		0		10		51		
05/13/2022		0		7		62		
05/18/2022		0.5	Rain	5		62		
05/26/2022		0.5	Rain	4		64		
06/02/2022		0.5	Rain	3		67		
06/04/2022		0		3		68		4" board inserted spillway and fishway
06/07/2022		0		3		69		
06/10/2022		1.25	Rain	4		69		
06/15/2022		0		3		70		4" fishway board replaced with 5.5"
06/16/2022		0		4		71		
06/23/2022		0.5	Rain	3		68		1" added to fishway board
07/01/2022		0.25	Rain	4		74		1" added to fishway board
07/10/2022		0.7	Rain	3		76		
07/13/2022		0		3		75		4" board added to spillway, 8" total
07/14/2022		0		3		75		4" board added to fishway, 11.5" total
07/21/2022		3	Rain	5		79		
07/28/2022		0		4		81		
08/02/2022		0.125	Rain	3		82		
08/11/2022		0	Rain	2		81		
08/18/2022		2.8	Rain	4		77		
08/25/2022		0.5	Rain	3		76		
08/30/2022		0.5	Rain	4		76		removed fishway boards
09/01/2022		0.375	Rain	3		76		Installed fishway boards, 11.5" total
09/08/2022		0.875	Rain	3		73		
09/15/2022		0.1		2		72		

Date	#	Precipitation (Inches)	Precipitation Type	Measurement above spillway (Inches)	#	Water Temp (Deg. F)	Tr	Condition	Notes/Comments
09/17/2022		0		2		71			removed top spillway board, 4" board remains
09/23/2022		4.25	Rain	5		66			Removed top fishway board, 4" board remains
09/30/2022		0.5	Rain	5		63			
10/06/2022		0		4		62			
10/15/2022		4	Rain	8		61			Removed spillway and fishway boards, no boards remain
10/21/2022		2.25	Rain	13		59			
10/27/2022		2.5	Rain	16		62			
11/03/2022		0		13		58			
11/10/2022		0		9		56			
11/17/2022		3.25	Rain	14		52			
11/24/2022		0		12		47			
12/01/2022		3	Rain	16		46			
12/08/2022		3	Rain	20		42			
12/15/2022		0		16		38			
12/22/2022		5	Snow	13		38			
12/29/2022		2	Rain	18		34			
01/05/2023		0		14		36			
01/12/2023		0							Lake skimmed over
01/19/2023		8	Snow	14		36			Open
01/22/2023		0							Lake Frozen
04/13/2023		0		13		42			Ice Out
04/20/2023		0.75	Rain	12		45			
04/27/2023		0.75	Rain	10		48			
04/29/2023		0		8		50			added 4" board to spillway, added 10" board to fishway (6"+4")
05/04/2023		3.125	Rain	19		51			
05/11/2023		0		16		55			
05/18/2023		0		12		57			
05/23/2023		2	Rain	13		58			Removed fishway boards, 4" spillway board remains
05/25/2023		0.3	Rain	12		59			

Date	#	Precipitation (Inches)	Precipitation Type	Measurement above spillway (Inches)	#	Water Temp (Deg. F)	Tr	Condition	Notes /Comments
06/01/2023		0		9		65			added 10" total boards to fishway
06/07/2023		2.75	Rain	12		62			Removed fishway boards, 4" spillway board remains
06/08/2023		0.5	Rain	12		62			
06/15/2023		1	Rain	10		66			
06/22/2023		2.125	Rain	12		67			
06/29/2023		2	Rain	12		70			
07/06/2023		1.4	Rain	14		82			(temp recorded later in day than usual)
07/13/2023		0.5	Rain	12		79			
07/20/2023		1.6	Rain	11		79			
07/24/2023		0.1	Rain	10		79			Added 11" total boards to fishway
07/27/2023		0		9		81			
07/30/2023		0.25	Rain	8		79			Added 4" board to spillway, 8" total
08/03/2023		0.1	Rain	8		77			
08/08/2023		0.75	Rain	8		75			Removed 11" fishway boards, 8" spillway boards remain
08/10/2023		1	Rain	9		73			
08/17/2023		1	Rain	9		75			
08/24/2023		0.5	Rain	8		73			
08/31/2023		1.7	Rain	9		73			
09/07/2023		0		7		76			
09/14/2023		1.2	Rain	7		76			Removed both spillway boards, no boards remain
09/21/2023		3.75	Rain	10		69			
09/28/2023		0		7		67			
10/06/2023		0		5		67			
10/12/2023		4	Rain	12		65			
10/19/2023		0.5	Rain	10		62			
10/26/2023		3.25	Rain	14		60			
11/03/2023		0.25	Rain	11		54			
11/09/2023		0.2	Rain	9		51			
11/19/2023		0.8	Rain	7		46			
11/24/2023		1.25	Rain	8		46			

Date	#	Precipitation (Inches)	Precipitation Type	Measurement above spillway (Inches)	#	Water Temp (Deg. F)	Tr	Condition	Notes /Comments
11/30/2023		1.2	Rain	11		43			
12/07/2023		7.2	Rain/Snow	11		38			(0.2"rain+7" snow)
12/14/2023		4	Rain	31		38			
12/21/2023		2.3	Rain	30		38			
12/28/2023		0.4	Rain	20		38			(light rain & snow)
01/04/2024		0	Rain/Snow	14		35			6" snow-1.25"rain
01/11/2024		7.25	Rain/Snow	17		36			(7" snow-0.6"rain)
01/17/2024		7.6	Rain/Snow	17				Lake Frozen	
03/17/2024		0		21		40		Ice Out	
03/28/2024		4	Rain/Snow	18		40			
04/05/2024		12	Rain/Snow	25		40			3" rain 9" snow
04/10/2024		0	Rain/Snow	21		42			light rain/snow
04/18/2024		1.55	Rain	20		46			
04/25/2024		0.33	Rain	15		47			14" boards added to fishway, no boards in spillway
05/02/2024		0.05	Rain	10		52			
05/09/2024		0.75	Rain	9		55			
05/16/2024		0		7		60			4" board added to spillway
05/23/2024		0.8	Rain	8		70			
05/30/2024		1.4	Rain	9		67			
06/06/2024		0.25	Rain	8		72			
06/13/2024		0.5	Rain	8		71			
06/20/2024		0.1	Rain	7		74			
06/27/2024		2.2	Rain	8		75			
07/04/2024		1.2	Rain	7		76			
07/12/2024		0.75	Rain	6		80			
07/13/2024		0.4	Rain	6		80			4" board added to spillway, 14" fishway boards stolen and removed from site
07/15/2024		0.1	Rain	6		81			14" boards added to fishway
07/18/2024		0.2	Rain	6		82			
07/25/2024		1.1	Rain	6		78			
08/01/2024		0.2	Rain	6		77			

Date	#	Precipitation (Inches)	Precipitation Type	Measurement above spillway (Inches)	#	Water Temp (Deg. F)	Tr	Condition	Notes/Comments
08/08/2024		0.9	Rain	7		78			
08/15/2024		1.7	Rain	8		77			
08/22/2024		0.4	Rain	8		75			
08/29/2024		0.6	Rain	8		74			
09/05/2024		0.2	Rain	7		72			
09/12/2024		0.1	Rain	6		70			
09/19/2024		0		6		72			
09/27/2024		1.3	Rain	7		68			
10/03/2024		0		6		67			
10/12/2024		1	Rain	6		60			Removed all spillway and fishway boards. No boards remain.
10/13/2024		0		6		60			
10/17/2024		0.8	Rain	5		56			
10/24/2024		0		3		56			
10/31/2024		0.1	Rain	2		52			
11/07/2024		0.1	Rain	1		51			
11/14/2024		0.01	Rain	0		44			
11/24/2024		1.4	Rain	1		44			
12/04/2024		3.4	Rain	2		38			(1.4" rain 2" snow)
12/12/2024		9.4	Snow	12		40			7" snow, 2.4" rain
12/18/2024		0.5	Rain	14		37			
12/26/2024		8	Snow	12					No temp reading due to ice, still open water on southeast end of islands
01/02/2025		2	Rain	14		33			
01/12/2025		0							Lake Frozen
04/12/2025				14		39			ice out
04/17/2025		1	Rain	16		39			no boards in spillway or fishway
04/24/2025		0.15	Rain	13		44			
05/01/2025		1.5	Rain	17		46			
05/08/2025		1.75	Rain	16		54			
05/15/2025		1.25	Rain	14		55			
05/22/2025		1	Rain	12		54			

Date	#	Precipitation (inches)	Precipitation Type	Measurement above spillway (Inches)	#	Water Temp (Deg. F)	Tr	Condition	Notes/Comments
05/29/2025		1.75	Rain	12		60			
06/05/2025		1	Rain	10		63			
06/07/2025		0.625	Rain	10		67			added 4" board to spillway, 14" to fishway
06/08/2025		2	Rain	13		66			removed 4" board from spillway
06/12/2025		0.2	Rain	13		66			
06/19/2025		0.2	Rain	10		67			
06/23/2025				9		69			added 4" board to spillway
06/26/2025				8		72			
07/03/2025		1.3	Rain	8		74			

**Draft Lucerne Budget FY26  
For July 8, 2026 Overseers' Meeting**

	2023 Actual	2024 Actual	2025 Budget	2025 Actual	2026 Initial	Init Req vs 2025 Bud Change \$	Init Req vs 2025 Bud Change %
<b>ADMINISTRATION</b>							
PAYROLL EXPENSE							
FICA/UNEMPLOYMENT	3,322.06	4,695.79	5,500.00	4,834.07	5,500.00	0.00	0.0%
WORKERS COMP	672.00	1,386.00	1,500.00	1,053.00	1,500.00	0.00	0.0%
BENEFITS	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
<b>SUPPLIES &amp; UTILITIES</b>							
OFFICE PHONE	657.81	732.10	750.00	1,053.36	1,100.00	350.00	46.7%
RENT	4,800.00	4,366.67	4,800.00	4,800.00	4,800.00	0.00	0.0%
SUPPLIES & PRINTING	2,469.04	3,283.14	4,000.00	3,134.93	4,000.00	0.00	0.0%
EQUIPMENT	0.00	747.00	500.00	0.00	500.00	0.00	0.0%
<b>INSURANCE</b>							
LIABILITY INSURANCE	4,205.00	4,299.00	4,500.00	4,202.00	4,500.00	0.00	0.0%
VOLUNTEER INSURANCE	18.00	0.00	50.00	54.00	55.00	5.00	10.0%
<b>OTHER EXPENSES</b>							
LEGAL	2,218.75	5,037.99	15,000.00	5,318.85	15,000.00	0.00	0.0%
AUDITOR	4,606.25	3,500.50	5,000.00	7,262.25	8,000.00	3,000.00	60.0%
COMPUTER CONTRACT	3,200.03	3,933.36	4,000.00	3,500.03	4,000.00	0.00	0.0%
LIEN COSTS	0.00	114.00	5,000.00	344.00	5,000.00	0.00	0.0%
DUES	625.00	675.00	725.00	710.00	725.00	0.00	0.0%
MISCELLANEOUS	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.0%
PLANNING BOARD BUDGET	15.89	0.00	200.00	0.00	200.00	0.00	0.0%
BOARD OF APPEALS BUDGET	0.00	0.00	200.00	0.00	200.00	0.00	0.0%
FIRE DEPARTMENT INSURANCE	1,567.00	0.00	2,250.00	2,251.00	2,250.00	0.00	0.0%
<b>TOTAL ADMINISTRATION BUDGET</b>	<b>28,376.83</b>	<b>32,770.55</b>	<b>54,975.00</b>	<b>38,517.49</b>	<b>61,330.00</b>	<b>6,355.00</b>	<b>11.6%</b>
<b>COMPENSATION</b>							
OVERSEER STIPENDS (3)	4,770.00	4,770.00	5,010.00	5,010.00	5,160.00	150.00	3.0%
ROAD COMMISSIONER STIPENDS	1,650.00	1,650.00	1,800.00	1,800.00	1,855.00	55.00	3.1%
ADMINISTRATIVE STIPENDS (3)	17,045.23	17,485.00	19,570.00	18,009.16	20,150.00	580.00	3.0%
CODE ENFORCEMENT SALARY	19,960.64	37,479.18	38,000.00	37,440.00	39,140.00	1,140.00	3.0%
<b>TOTAL COMPENSATION</b>	<b>43,425.87</b>	<b>61,384.18</b>	<b>64,380.00</b>	<b>62,259.16</b>	<b>66,305.00</b>	<b>1,925.00</b>	<b>3.0%</b>

<b>INFRASTRUCTURE</b>									
STREET LIGHTS	907.11	976.30	1,250.00	964.72	1,250.00	0.00	0.00	0.00	0.00
ROAD MAINTENANCE	129,895.35	148,119.32	100,000.00	85,078.57	100,000.00	0.00	0.00	0.00	0.00
SWEEPING	0.00	0.00	10,000.00	8,500.00	10,000.00	0.00	0.00	0.00	0.00
PAVING & CULVERTS	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
BRUSHING & DITCHING	0.00	0.00	10,000.00	932.74	10,000.00	0.00	0.00	0.00	0.00
SALT/SAND	15,430.25	11,362.69	25,000.00	20,953.08	25,000.00	0.00	0.00	0.00	0.00
WINTER ROAD MAINTENANCE	128,700.00	128,700.00	141,570.00	141,570.00	148,650.00	7,080.00	7,080.00	7,080.00	5.0%
DAM MAINTENANCE	12,689.03	8,120.40	5,000.00	5,909.00	60,000.00	55,000.00	55,000.00	55,000.00	1100.0%
<b>TOTAL INFRASTRUCTURE</b>	<b>287,621.74</b>	<b>297,278.71</b>	<b>292,820.00</b>	<b>263,908.11</b>	<b>404,900.00</b>	<b>112,080.00</b>	<b>112,080.00</b>	<b>112,080.00</b>	<b>38.3%</b>

<b>SOLID WASTE MANAGEMENT</b>									
TRASH DISPOSAL	22,703.94	25,996.89	33,000.00	26,761.54	33,000.00	0.00	0.00	0.00	0.0%
TRASH COLLECTION	49,500.00	56,700.00	59,580.00	59,491.35	61,425.00	1,845.00	1,845.00	1,845.00	3.1%
HAZARDOUS/UNIVERSAL WASTE	206.88	554.56	700.00	116.44	700.00	0.00	0.00	0.00	0.0%
BULKY WASTE DISPOSAL	10,204.70	12,806.90	15,000.00	13,980.30	15,000.00	0.00	0.00	0.00	0.0%
<b>TOTAL SOLID WASTE MANAGEMENT</b>	<b>82,615.52</b>	<b>96,058.35</b>	<b>108,280.00</b>	<b>100,349.63</b>	<b>110,125.00</b>	<b>1,845.00</b>	<b>1,845.00</b>	<b>1,845.00</b>	<b>1.7%</b>

<b>DEBT REPAYMENT</b>									
ROAD BOND PAYMENTS (2)	160,560.83	165,468.42	160,651.00	160,560.83	160,562.00	(89.00)	(89.00)	(89.00)	-0.1%
FIRE TRUCK PAYMENT	37,352.00	37,352.00	37,480.00	37,480.00	34,731.00	(2,749.00)	(2,749.00)	(2,749.00)	-7.3%
<b>TOTAL DEBT REPAYMENT</b>	<b>197,912.83</b>	<b>202,820.42</b>	<b>198,131.00</b>	<b>198,040.83</b>	<b>195,293.00</b>	<b>(2,838.00)</b>	<b>(2,838.00)</b>	<b>(2,838.00)</b>	<b>-1.4%</b>

<b>INTERGOVERNMENTAL EXPENSES</b>									
COUNTY TAX	62,254.13	65,844.70	76,853.00	76,852.94	91,230.00	14,377.00	14,377.00	14,377.00	18.7%
EDUCATION SHARE	1,228,339.09	1,316,607.61	1,410,756.00	1,410,756.24	1,480,152.00	69,396.00	69,396.00	69,396.00	4.9%
MUNICIPAL SHARE	322,621.55	251,834.42	322,644.00	322,733.76	423,495.40	100,851.40	100,851.40	100,851.40	31.3%
<b>TOTAL INTERGOVERNMENTAL</b>	<b>1,613,214.77</b>	<b>1,634,286.73</b>	<b>1,810,253.00</b>	<b>1,810,342.94</b>	<b>1,994,877.40</b>	<b>184,624.40</b>	<b>184,624.40</b>	<b>184,624.40</b>	<b>10.2%</b>

<b>CONTINGENCY &amp; RESERVE CONTRIBUTIONS</b>									
CONTINGENCY FUND	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.0%
ROAD RESERVE	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.0%
DAM RESERVE	0.00	0.00	10,000.00	5,000.00	5,000.00	(5,000.00)	(5,000.00)	(5,000.00)	-50.0%
FIRE DEPARTMENT RESERVE	20,000.00	30,000.00	30,000.00	10,000.00	10,000.00	(20,000.00)	(20,000.00)	(20,000.00)	-66.7%
<b>TOTAL CONTINGENCY &amp; RESERVES</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>80,000.00</b>	<b>25,000.00</b>	<b>55,000.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>	<b>-31.3%</b>
<b>EXPENSE TOTALS</b>	<b>2,283,167.56</b>	<b>2,364,598.94</b>	<b>2,608,839.00</b>	<b>2,498,418.16</b>	<b>2,887,830.40</b>	<b>278,991.40</b>	<b>278,991.40</b>	<b>278,991.40</b>	<b>10.7%</b>

**PROPOSED REVENUES**

	2023	2024	2025	2025	2026	Init Req vs	Init Req vs
	Actual	Actual	Budget	Actual	Initial	2025 Bud	2025 Bud
						Change \$	Change %
AUTO EXCISE	163,771.73	152,859.40	161,900.00	161,799.65	165,000.00	3,100.00	1.9%
BOAT EXCISE	3,827.90	2,607.80	3,000.00	2,213.60	3,000.00	0.00	0.0%
INTEREST ON TAXES & LIENS	5,525.28	5,285.60	5,000.00	11,469.20	11,500.00	6,500.00	130.0%
INTEREST	10,037.93	13,924.75	10,000.00	13,573.38	12,000.00	2,000.00	20.0%
BUILDING PERMITS	6,427.50	1,910.52	4,000.00	2,725.60	4,000.00	0.00	0.0%
TREE GROWTH	10,727.14	0.00	13,000.00	0.00	13,000.00	0.00	0.0%
HOMESTEAD EXEMPTION	32,802.99	23,828.56	44,600.00	27,180.75	44,600.00	0.00	0.0%
VETERANS EXEMPTION	633.44	0.00	550.00	0.00	550.00	0.00	0.0%
FIRE DEPARTMENT REIMBURSEMENT	0.00	1,011.50	2,250.00	0.00	2,250.00	0.00	0.0%
LAND SALES	0.00	0.00	0.00	34,638.80	0.00	0.00	0.0%
MISCELLANEOUS REVENUE & REIMB	560.50	589.12	600.00	40033.97	600.00	0.00	0.0%
<b>REVENUE TOTALS</b>	<b>234,314.41</b>	<b>202,017.25</b>	<b>244,900.00</b>	<b>293,634.95</b>	<b>256,500.00</b>	<b>11,600.00</b>	<b>4.7%</b>